

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI
65.01 - Invatamant - la data de 31.12.2020

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Total cheltuieli		0	0	6.705.071	6.705.071	6.705.071	6.705.071	6.704.960	111	6.715.941
CHELTUIELI CURENTE	01	0	0	6.705.071	6.705.071	6.705.071	6.705.071	6.704.960	111	6.715.941
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	6.530.450	6.530.450	6.530.450	6.530.450	6.530.450	0	6.534.183
Cheltuieli salariale in bani	10.01	0	0	6.275.351	6.275.351	6.275.351	6.275.351	6.275.351	0	6.276.824
Salarii de baza	10.01.01	0	0	5.454.577	5.454.577	5.454.577	5.454.577	5.454.577	0	5.463.984
Sporuri pentru conditii de munca	10.01.05	0	0	10.564	10.564	10.564	10.564	10.564	0	10.521
Alte sporuri	10.01.06	0	0	287.853	287.853	287.853	287.853	287.853	0	284.983
fond aferent platii cu ora	10.01.11	0	0	250.507	250.507	250.507	250.507	250.507	0	249.639
Indemnizatie de hrana	10.01.17	0	0	269.292	269.292	269.292	269.292	269.292	0	267.697
Alte drepturi salariale in bani	10.01.30	0	0	2.558	2.558	2.558	2.558	2.558	0	0
Cheltuieli salariale in natura	10.02	0	0	121.800	121.800	121.800	121.800	121.800	0	121.800
Tichete de vacanta	10.02.06	0	0	121.800	121.800	121.800	121.800	121.800	0	121.800
Contributii	10.03	0	0	133.299	133.299	133.299	133.299	133.299	0	135.559
Contributia asiguratorie pentru munca	10.03.07	0	0	131.770	131.770	131.770	131.770	131.770	0	135.559
Contributii platite de angajator in numele angajatului	10.03.08	0	0	1.529	1.529	1.529	1.529	1.529	0	0
TITLUL IX ASISTENTA SOCIALA	57	0	0	11.275	11.275	11.275	11.275	11.271	4	11.271
Ajutoare sociale	57.02	0	0	11.275	11.275	11.275	11.275	11.271	4	11.271
Ajutoare sociale in natura	57.02.02	0	0	11.275	11.275	11.275	11.275	11.271	4	11.271
TITLUL XI ALTE CHELTUIELI	59	0	0	112.734	112.734	112.734	112.734	112.734	0	119.982
Burse	59.01	0	0	22.462	22.462	22.462	22.462	22.462	0	22.462
Sume aferente persoanelor cu handicap neincadrate	59.40	0	0	90.272	90.272	90.272	90.272	90.272	0	97.520
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	65	0	0	50.612	50.612	50.612	50.612	50.505	107	50.505

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		Initial	Definitive	initiale	definitive					
Cheltuieli aferente programelor cu finantare rambursabila	65.01	0	0	50.612	50.612	50.612	50.612	50.505	107	50.505

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